

For the Senate Free Conference Committee

Prepared by Julie Johnson
April 23, 2015 (12:40pm)

1. Title, page 1, line 5.

Following: "ACT;"

Insert: "PROVIDING FOR LEGISLATIVE INTENT REGARDING THE
IMPLEMENTATION OF SENATE BILL NO. 405;"

2. Page 1, following line 13.

Insert: "NEW SECTION. **Section 2. Legislative intent.** (1) It is the intent of the legislature that the office of budget and program planning use the statewide accounting, budgeting, and human resource system to capture savings in House Bill No. 2 generated due to the implementation of Senate Bill No. 405.

(2) After medicaid expansion as authorized in Senate Bill No. 405 is implemented, the office of budget and program planning shall calculate the general fund, state special revenue, and federal special revenue savings for each fiscal year attributable to the health insurance flexibility and accountability waiver, the federal medical assistance percentage for the medically needy, new rates for facility outside medical costs, and all net reductions in House Bill No. 2 for fiscal year 2016 and/or fiscal year 2017, transfer the savings to a separate subclass, and designate the subclass as frozen so that the generated savings may not be spent.

(3) For fiscal year 2016, the amount frozen will be determined by a pro rata share of months left in the fiscal year upon implementation. For fiscal year 2016, if savings are less than the remaining share of \$11,763,918 general fund, the budget director is authorized to unfreeze appropriations necessary to prevent a supplemental request.

(4) It is the intent of the legislature that the savings revert to the fund from which they were appropriated and are subject to appropriation by future legislatures as applicable.

(5) The legislative finance committee shall review the assumptions used in office of budget and program planning's calculations for reductions and the specific cost offsets identified by the office."

Renumber: subsequent sections

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